

Community Programs and Services (Fund 80) Reporting Survey

This survey is designed to collect information related to Community Programs and Services (Fund 80) as required under 2013 Wisconsin Act 20, SECTION 9134 (4L) COMMUNITY PROGRAMS AND SERVICES. Data will be collected from each Wisconsin School District through this survey, which is designed to provide transparency to the viewer. Each school district is responsible for the information submitted. The Department of Public Instruction (DPI) will publish the information submitted by each school district to the DPI website, and will use the information to complete a summary report to the Joint Committee on Finance describing the school district levies for community programs and services in 2013 and 2014, by December 1, 2014, as required under Act 20.

Additionally, each school district is required to post their survey to their local web site. This posting is intended to meet that requirement.

Highland Community Schools Fund 80 Survey Information:

Contact:

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Common School District - Annual Meeting Date: 10/23/2013 7:00 p.m.

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year:

1. Cardinal Club (before and after school child care) \$27,000.00

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Highland School District is located in a small, rural community. Many of the district's parents travel outside of the district for employment. Our Cardinal Club allows parents to bring their children to school as early as 7:00 a.m. and pick them up as late as 5:00 p.m. when their work commute requires that they leave in the morning and/or arrive home at night outside of our bus schedule. We staff this program with teachers, aides, or other local persons; we provide supervised access to the playground, gym, computer labs, etc. during this time; and we charge families an hourly fee per child for participating. Child care for brief times before and after school is very difficult to access within our district. This Fund 80 expenditure meets a broad community service need.

Fund 80 Revenue:

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Local tax base:	\$20,000.00
Fees from participants:	\$ 7,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Act 20 for the 2013-14 fiscal year. Agree

Year of most recent prior Fund 80 Levy:	2012-13
Most recent Fund 80 Levy:	\$20,000
Last Modified	8/30/2013